



# **SAMRAT FORGINGS LIMITED**

**CIN: L28910PB1981PLC056444**

**Regd. Office & Unit I :** Village & P.O. Ghollu Majra, Tehsil Derabassi, Distt. Mohali, Punjab - 140506 India

**Unit II (Machining Division) :** Village & P.O. Bhankarpur, Distt. Mohali, Punjab - 140201 India

Tel. (P.B.X.) : +91-92572 40444, E-mail: info@samratforgings.com

Website: www.samratforgings.com



SFL/2024-25/307

Dated: 13.02.2025

**Corporate Relations Department,  
BSE Limited  
Phiroze Jeejeebhoy Towers,  
Dalal Street,  
Mumbai – 400 001**

**Sub: Integrated Filing (Financials) for quarter ended December 2024**

**Scrip Code: 543229**

Dear Sir,

With reference to the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended on 13<sup>th</sup> December, 2024 read with Exchanges' Circular dated 2<sup>nd</sup> January, 2025, please find below the Integrated Filing (Financial) Report for the third quarter and nine months ended 31<sup>st</sup> December, 2024.

This intimation is also being uploaded on the Company's website at [www.samratforgings.com](http://www.samratforgings.com)

You are requested to kindly take the above information on your records.

Thanking you,

Yours faithfully,  
**For Samrat Forgings Limited**

  
**Sandeep Kumar  
Company Secretary  
FCS 9075**

Encl: As above

A – Financial Results

**SAMRAT FORGINGS LIMITED**

CIN: L28910PB1981PLC056444

Regd. Office. : Village & P.O. Gholu Majra, Tehsil Derabassi, Distt. Mohali, Punjab - 140506

Email: info@samratforgings.com, Website: www.samratforgings.com

Phone: +91-9257240444

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2024**

(Rs. In Lakhs except Earnings per Share)

S.NO.	PARTICULARS	STANDALONE					
		Quarter Ended			Nine Months Ended		Year Ended
		31-12-2024	30-09-2024	31-12-2023	31-12-2024	31-12-2023	31-03-2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
I	<b>Revenue from Operations</b>	4,389.33	5,046.65	3,358.14	13,951.36	12,257.85	16,202.83
	Other Income	1.73	22.88	24.53	33.92	46.81	91.31
II	<b>Total Income</b>	<b>4,391.06</b>	<b>5,069.53</b>	<b>3,382.67</b>	<b>13,985.28</b>	<b>12,304.66</b>	<b>16,294.14</b>
III	<b>Expenses</b>						
	(a) Cost of Materials consumed	2,289.74	2,502.81	1,611.61	7,079.06	6,434.44	8,248.27
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(502.96)	(204.70)	(106.59)	(865.43)	(578.86)	(486.36)
	(c) Employee benefits expense	643.84	636.72	535.54	1,852.74	1,641.35	2,205.91
	(d) Finance costs	180.35	161.66	118.00	504.32	446.98	599.93
	(e) Depreciation and amortization expense	106.08	96.63	92.43	295.69	273.44	364.66
	(f) Other expenses	1,497.85	1,603.93	1,105.42	4,515.88	3,756.90	4,933.11
	<b>Total Expenses</b>	<b>4,214.90</b>	<b>4,797.05</b>	<b>3,356.41</b>	<b>13,382.26</b>	<b>11,974.25</b>	<b>15,865.52</b>
IV	<b>Profit/(loss) before exceptional Items and tax</b>	<b>176.16</b>	<b>272.48</b>	<b>26.26</b>	<b>603.02</b>	<b>330.41</b>	<b>428.62</b>
V	Exceptional Items	-	-	0.04	6.17	0.05	0.21
VI	<b>Profit/(loss) before tax</b>	<b>176.16</b>	<b>272.48</b>	<b>26.30</b>	<b>609.19</b>	<b>330.46</b>	<b>428.83</b>
VII	<b>Tax Expense</b>						
	- Current Tax	39.68	67.44	(24.74)	139.21	9.39	-
	- Deferred Tax	20.11	8.90	31.51	23.79	79.92	123.20
	- Tax of Earlier Years	0.33	8.88	8.10	9.21	8.10	8.22
VIII	<b>Profit for the period</b>	<b>116.04</b>	<b>187.26</b>	<b>11.43</b>	<b>436.98</b>	<b>233.05</b>	<b>297.41</b>
IX	<b>Other Comprehensive income</b>						
	A (i) items that will not be reclassified to profit or loss	-	-	-	-	-	10.24
	(ii) income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
	B (i) items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
X	<b>Total comprehensive income (after tax)</b>	<b>116.04</b>	<b>187.26</b>	<b>11.43</b>	<b>436.98</b>	<b>233.05</b>	<b>307.65</b>
XI	<b>Paid up Equity Share Capital (Face Value Rs. 10/- each)</b>	500.00	500.00	500.00	500.00	500.00	500.00
XII	<b>Other Equity</b>	-	-	-	-	-	2,657.28
XIII	<b>Earning Per Share (Rs. per equity share)</b>						
	Basic	2.32	3.75	0.23	8.74	4.66	5.95
	Diluted	2.32	3.75	0.23	8.74	4.66	5.95

See accompanying Notes to the Financial Results

Continued.....

For Samrat Forgings Ltd.

  
Managing Director



## NOTES TO THE UNAUDITED STANDALONE FINANCIAL RESULTS

1. The above standalone financial results have been prepared in accordance with Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 read with rule 3 of the Companies (Indian Accounting Standard) Rules, 2015 and other relevant amendments thereafter.
2. The above standalone financial results have been reviewed by the Audit Committee and then approved by the Board of Directors at their respective meetings held on 13<sup>th</sup> February, 2025 and the Statutory Auditors of the Company has conducted a Limited Review of these financial results.
3. The company operates in a single segment hence requirements of Segment Reporting is not applicable to the company.
4. The Results for the year ended 31<sup>st</sup> March, 2024 are audited by the Statutory Auditors of the Company in compliance with Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
5. The figures of this quarter are the balancing figures between unaudited figures in respect of year to date ending upto December 31, 2024 and the unaudited published year-to-year figures upto September 30, 2024 being the date of end of second quarter of financial year respectively which were subject to Limited Review.
6. The previous period/year's figures have been regrouped wherever necessary to confirm to this period's classification.

Place: Derabassi  
Date:13.02.2025



**For and on behalf of the Board  
For Samrat Forgings Limited**

**Rakesh M. Kumar  
(Managing Director)  
DIN:00066497**

B. Statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc - **Not Applicable**

C. Format for Disclosing Outstanding Default on Loans and Debt Securities – **Not Applicable (as there is no default)**

D. Format for disclosure of Related Party Transactions (applicable only for half-yearly filings i.e., 2<sup>nd</sup> and 4<sup>th</sup> quarter) – **Not Applicable**

E. Statement on Impact of Audit Qualifications (for Audit Report with Modified Opinion) submitted along-with Annual Audited Financial Results (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4<sup>th</sup> quarter) – **Not Applicable**